

Agenda item 7a - Strategy and Resources Committee - 26 September 2024

Directorate	Policy Area	Current Policy	Existing Concessions	Review of Current Policy	Proposed Policy for 2025/26	Proposed Concessions for 2025/26
Service Delivery	River Moorings	Charge for moorings (not aligned with any other clubs)	None	Retain Policy	No Change	No change
Service Delivery	River Wharfage	Set fees to compete with alternative berthing facilities on the east coast	Quarterly charges discount daily fee by 50%. Discounts available to charitable trusts. Discount phased continued for 3 years (2023/24, 2024/25 and 2025/26).	Retain Policy	No Change	No change
Service Delivery	Burnham on Crouch Pontoon	None	None	New Policy	Charge for commercial use of the Burnham on Crouch Pontoon to ensure as a minimum full cost recovery	Free use by public accessing the pontoon on foot.
Service Delivery	Off Street Car Parking (Maldon Town)	Maximise income, but take into account the need to support local businesses. No free school drop off permits.	Disabled Badge holders - Free parking. Discount for Season Tickets and bulk purchases	Retain Policy	No Change	No change
Service Delivery	Off Street Car Parking (Outside Maldon Town)	Charges approved by Members	None	Retain Policy	No Change	No change
Service Delivery	Car Parking/Events	Suspend car parking and introduce a set fee for specific events. Charges will be dependent on the event size and entrance fee. To be determined by the Director of Service Delivery.	None	Retain Policy	No Change	No change
Service Delivery	Maldon Promenade - Car Parking	Aim for overall maximum cost recovery for Promenade Park - with Car Parking being the key contributor	Maldon District Residents Season Tickets at reduced price. Disabled Badge Holders	Retain Policy	No Change	No change
Service Delivery	Maldon Promenade - Splash Park	Charge to as far as possible to recover all costs of operation and in line with comparable facilities	None	Retain Policy	No Change	No change
Service Delivery	Use of Council Land for events	All Council Land. Use of a minimum events day rate charge on council owned land determined by the scale of event size to maximise income for all events.	Charity Organisations with under 100 people in attendance receive a concession ensuring full cost recovery.	Retain Policy	No Change	No change
Service Delivery	Council owned Land (inc Prom)	Charges to be for all council owned land as well as Prom Park to maximise income	Prices to be agreed by the Director of Service Delivery in Conjunction with the Chairman of Community Services Committee.	Retain Policy	No Change	No change
Service Delivery	Maldon Promenade - Beach Huts	Charges based on competitive Market rates, and should aim as a minimum to recover all costs of operation	None	Retain Policy	No Change	No change
Service Delivery	Cemeteries	Charges at levels comparable to facilities provided by other local authorities	Local Residents receive discounted rates. Under 18's Free	Retain Policy	No Change	No change
Service Delivery	Green Waste Bin Service	Minimum of full cost recovery, and in line with other authorities. Charge for bin for new subscribers and replacement bins	None	Retain Policy	No Change	No change
Service Delivery	Chargeable Household Waste Collection	Charges made for residential homes, with limited collections from villages halls equivalent to domestic property. Charges based on cost recovery for additional collections	Free Clinical waste collection	Retain Policy	No Change	No change

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Service Delivery	Chargeable Bulky Household Waste Collection	Minimum of full cost recovery	None	Retain Policy	No Change	No change
Service Delivery	Chargeable Street Cleaning	Charges based on competitive Market rates, and should aim as a minimum to recover all costs of operation.	Concession at discretion of Director of service delivery for charitable/ community events.	Retain Policy	No Change	No change
Service Delivery	Maldon Promenade - Pop Up Trading	Charges based on competitive Market rates, and should aim as a minimum to recover all costs of operation	None	Retain Policy	No Change	No change
Service Delivery	Parks & Open Spaces - Advertising	charges based on competitive Market rates, and should aim as a minimum to recover all costs of operation	None	Retain Policy	No Change	No change
Service Delivery	Court Costs - Council Tax and Business Rates	Full cost recovery up to maximum level agreed by Essex Magistrates Courts	None	Retain Policy	No Change	No change
Service Delivery	CCTV footage requested by individuals, insurance companies or any organisations other than the Police (subject to data protection)	Minimum of Full cost recovery	None	Retain Policy	No Change	No change
Service Delivery	Refuse and recycling containers for new build properties	Developers to fund the cost of provision of containers for new properties if the development is more than five properties.	None	Retain Policy	No Change	No change
Service Delivery	Parking Permits for Schools	Chargeable Services	Charges made to Schools for parking in MDC owned car parks	Retain Policy	No Change	No change
Service Delivery	Road Closures	Minimum of Full cost recovery plus statutory administration charges	None	Retain Policy	No Change	No change
Service Delivery	Promenade Park Concessions	To Charge for concessions on the Prom. Prices set on negotiation with the Director of Service Delivery.	None	Retain Policy	No Change	No change
Service Delivery	Grounds Maintenance Contracts	Charges for contracts based on competitive market rates ensuring full cost recovery.	None	Retain Policy	No Change	No change
Service Delivery	Commercial team – Commercial Services - Box Office	Box office services commission rate set by officers – Standard 10% commission for all events. Concession Director of Service Delivery in conjunction with the Chairman of Strategy & Resources Committee be granted discretion to vary this rate to support the corporate goals of the Council.	None	Retain Policy	No Change	No change
Service Delivery	Commercial team – Commercial Services - Marketing	Commercial team to charge a competitive hourly rate for its marketing and promotional services ensuring minimum of full cost recovery	None	Retain Policy	No Change	No change
Service Delivery	Commercial team – Commercial Services - Sponsorship	charges based on competitive Market rates, and should aim as a minimum to recover all costs of operation	None	Retain Policy	No Change	No change
Service Delivery	Land Charges	Self Financing Service subject to regulations	None	Retain Policy	No Change	No change
Service Delivery	Enquiries (Non Statutory)	New - Minimum of full cost recovery	None	Retain Policy	No Change	No change
Service Delivery	Public Hire Vehicle & Hackney Carriage Licensing	Self financing service	None	Retain Policy	No Change	No change
Service Delivery	Building Control - Chargeable Services	Self financing service (by regulation) Break even over a five year period	None	Retain Policy	No Change	No change
Service Delivery	Development Control and Conservation - Pre Application Advice	Minimum of Full cost recovery	Not Applicable	Retain Policy	No Change	No change

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Service Delivery	Development Control - Planning Performance Agreements (PPA)	Minimum of full cost recovery	Not Applicable	Retain Policy	No Change	No change
Service Delivery	Planning Fees (Development control fees)	No Policy - no powers at present	Not Applicable	Retain Policy	No Change	No change
Service Delivery	Licensing Act 2003	Set fees in line with the costs incurred in providing the service	None	Retain Policy	No Change	No change
Service Delivery	Gambling Act 2005	Set fees in line with the costs incurred in providing the service	None	Retain Policy	No Change	No change
Service Delivery	Scrap Metal Dealers Act 2013	Recover reasonable costs of administration in accordance with statutory guidance	None	Retain Policy	No Change	No change
Service Delivery	Animal Licensing	Set fees in line with the costs incurred in providing the service	None	Retain Policy	No Change	No change
Service Delivery	Mobile Homes Act 2013	Set fees in line with the costs incurred in providing the service	Exempt those sites that have 8 or less units (Band 1)	Retain Policy	No Change	No change
Service Delivery	Pre Application for Tree Preservation Order advise	Charge to be based full recovery of Officer time	Not Applicable	Retain Policy	No Change	No change
Resources	Street Naming and numbering	Charges to developers and property owners based on cost recovery	Not Applicable	Retain Policy	No Change	No change
Service Delivery	Revisit to rescore food hygiene ratings	Set fees in line with the costs incurred in providing the service.	Not Applicable	Retain Policy	No Change	No change
Resources	External Printing	To be charged per copy. Full cost recovery	Not Applicable	Retain Policy	No Change	No change
Resources	Administration of Parish Elections & Neighbourhood Referendums	Levy an administration charge based on recovery of Officer time	Not Applicable	Retain Policy	No Change	No change
Service Delivery	Markets	charges based on competitive Market rates, and should aim as a minimum to recover all costs of operation	None	Retain Policy	No Change	No change
Service Delivery	RAMS	To charge a monitoring fee alongside all Essex Coastal Recreational Avoidance Mitigation Strategy (RAMS) payments	None	Retain Policy	No Change	No change
Service Delivery	S106	To charge a monitoring fee based on individual cases	None	Amend Existing Policy	To charge a monitoring fee based on the time expected to be spent on monitoring and reporting on the pre-commencement and development whole development lifecycle until all clauses are discharged.	No change
Service Delivery	Hythe Quay Parking	None	To charge for parking on Hythe Quay	Retain Policy	No Change	No change
Service Delivery	Listed Buildings & Conservation Area Property Purchase Advice.	None	None	New Policy	To start charging for providing heritage advice to prospective purchasers of Listed Buildings in the District.	None

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Service Delivery	Planning Enforcement Conveyancing Support	None.	None	New Policy	Charge for written confirmation that Planning Enforcement action has been closed/ resolved to support property conveyancing activities.	None
Service Delivery	Environmental and Anti Social Behaviour offences - Fixed Penalty Notices (FPN's)	To charge in accordance with relevant legislation	None	Amend Existing Concessions	No Change	Concession for early payment up to maximum permitted by legislation.